

CITY OF BALTIMORE --- CAPITAL IMPROVEMENT PROGRAM

CAPITAL BUDGET

IN THOUSANDS OF DOLLARS

BOARD OF ESTIMATES RECOMMENDATIONS

557-099	MAPPING PROGRAM - WATER SUPPLY SYSTEM	LOCATION - Citywide
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This project is to continue the DPW GIS system development by providing updated and additional water utilities information such as construction dates, material manufacturer etc. This is to be coordinated with the department's GIS system including utilities, land base and property information.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
100	General Obligation Bonds	180					180
301	Water Revenue Bonds	1,150					1,150
402	Water Utility Funds	3,509	450	450	450	450	3,959
TOTAL		4,839	450	450	450	450	5,289